

SB 142 ANALYSIS (Revised 1/24/2008)

State Administrative Costs	Diploma Specialist	Office Support*	Total Cost	Source
FTEs	0.05	0.025		Estimate by Brett Moulding, Former USOE Curriculum Director (Jan 2007)
Annual Salary, Benefits, Indirect Costs per FTE	115,000	45,000		Estimate by Judy Park & Tom Upton, USOE Internal Accounting (Dec 2007)
TOTAL	5,750	1,125	\$6,875	Carried over to second year without adjustment for inflation
* Based on administrative convention (1 support for 2 specialists)				

ACT Fee Waivers	Source
Total Secondary (Grade 7-12) Students	233,349 October 2007 Clearinghouse / Fall Enrollment Survey
Free Lunch Eligible Rate	22.4% CNP October 2007 Lunch Enrollment Survey (Jan 11, 2008)
Estimated Fee Waiver Eligible	52,270 calculated
ACT Basic Registration Fee	\$30 ACT, http://www.act.org/news/aapfacts.html (retrieved Jan 22, 2008)
Total Local ACT Fees Waived	\$1,568,105 calculated

Fee Waivers FY 2007	\$3,707,637 July 2007 Year End Web Survey
Increase in Fee Waivers as % Due to Bill	42.3%

UBSCT	
Home School Students	8,808 July 2007 (Year End) Clearinghouse
Private School Students	16,910 October 2007 Clearinghouse / Fall Enrollment Survey / Private Schools
% Grades 10-12 Public Schools	21.5%
Estimate Grade 10-12 Home & Private Schools	5,529
Estimated 80% Rate of Test Participation	4,423 Estimate by Debbie Swenson, Assessment Director (23 Jan 2008)
Cost per Unit	\$11 Estimate by Debbie Swenson, Assessment Director (23 Jan 2008)
Total Additional Administration Costs	\$48,658 calculated